

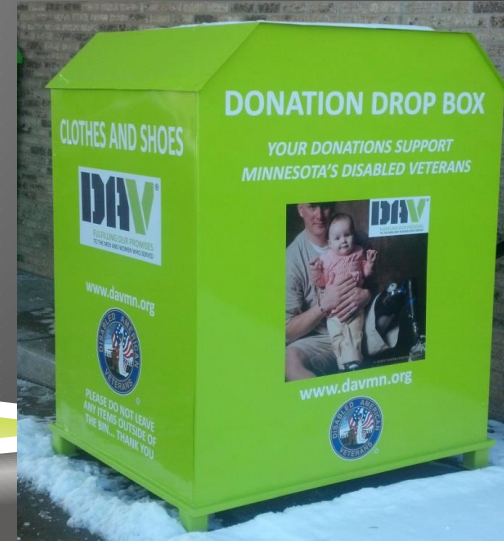


DISABLED AMERICAN VETERANS DEPARTMENT OF MINNESOTA

Department Enterprises Report
2015-2016 Fall Conference

CLOTHING DONATION PROGRAM

- ▶ Despite a turbulent year, the program has had a moderate increase in growth/revenue and the Chapter Clothing Program continues to grow with current participating chapters increasing their roll in the overall Program. All but two DAV MN Chapters are participating in the program. 21 additional bins were distributed in 2015.
- ▶ The DAV MN Clothing Donation Program continues to be a reliable source of financial resources for the Department and participating Chapters.



OCTOBER TO SEPTEMBER 2014 VS. 2015 COLLECTION COMPARISON

	Soft Pounds	Soft Pounds	
Period	2013 - 2014	2014 - 2015	% Change
P10	532,790	566,490	6.3%
P11	577,102	477,478	-17.26%
P12	453,560	481,937	6.25%
P1	388,529	413,202	6.35%
P2	257,155	388,496	51%
P3	431,890	530,855	22.9%
P4	461,864	527,395	14.18%
P5	549,926	593,859	7.98%
P6	728,081	462,913	-36.42%
P7	577,010	535,398	-7.21%
P8	510,854	583,463	14.21%
P9	722,996	738,126	2.1%
Total	6,191,757	6,299,612	1.7%

CLOTHING DONATION PROGRAM

New Agreement between Dept and Savers in effect as of September 4th. OSD payments and C4C Program are back on the table.

Chapter/Unit compensation rates remain the same

Agreement(s) approved by DAV National and MN AGO

DAV MN DONATION BINS

Best Practices

- Care and Maintenance



MAINTENANCE

- ▶ In addition to the spray cans, small containers of paint with brush included are in the planning mode for distribution in the spring



CHAPTER VOLUNTEERS

- ▶ Chapters are encouraged to periodically evaluate their programs to identify any areas of “weakness”
- ▶ Identify the roles/contributions of key volunteers and develop a contingency plan for if/when those volunteers are unable to assist with the Chapter program

BYLAWS, BYLAWS, BYLAWS

- ▶ Chapters should consider appointing a representative to familiarize themselves with the guidelines established in the DAV National Constitution and Bylaws and NEC Regulations
 - ▶ Especially as it applies to chapter fundraising guidelines, use of funds, and community partnerships.
 - ▶ Save a lot of time and frustration for the Chapter Membership and Department Officers.

<http://www.dav.org/membership/documents/>

DEPARTMENT ENTERPRISES SUMMARY

In summary our Enterprises continue to be a vital part of the Department structure, not only financially but for exposure as well. There will always be challenges ahead but we need to stay steadfast in our ventures and always continue to better our enterprises through efficiency and strong management and oversight. The strength of our enterprise programs translates directly to our ability to serve our fellow veterans and their families.

